

EXPENSES:	24-25
	Budgeted
PROGRAMS TOTAL:	\$108,200
ART --> STEAM:	\$15,000
INSTRUCTION	\$13,000
SUPPLIES	\$2,000
SCIENCE --> STEAM:	\$15,000
INSTRUCTION	\$13,000
SUPPLIES	\$2,000
COMP SCI --> STEAM:	\$15,000
INSTRUCTION	\$13,000
SUPPLIES	\$2,000
MUSIC:	\$3,700
INSTRUCTION	\$3,500
SUPPLIES	\$200
IMPACT --> x2	\$34,000
INSTRUCTION	\$34,000
PE:	\$9,500
INSTRUCTION	\$8,500
SUPPLIES	\$1,000
COUNSELOR:	\$16,000
5TH DAY PER WEEK	\$16,000
CAMPUS RESOURCES	\$21,400
CLASSROOM RESOURCES:	\$12,000
TEACHER RELEASE & PLANNING	\$2,500
TEACHER TRAINING	\$500
TEACHER CLASSROOM GRANTS	\$3,000
DIVERSE CLASSROOM LIBRARIES	\$500
RED FOLDERS	\$800
AYGROUND/ RECESS EQUIPMENT	\$1,500
MYSTERY SCIENCE SUPPLIES	\$500
INNOVATION LAB	\$1,500
TECHNOLOGY	\$1,200
TEAM CV / COMMUNITY:	\$1,100
TEAM CV EVENTS	\$100
CV COMMUNITY	\$500
SCHOLARSHIPS	\$250
SCHOOL SPIRIT	\$250
SOFTWARE / SUBSCRIPTIONS	\$6,800
NEWS2YOU	\$250
SEESAW	\$3,250
SCHOLASTIC NEWS	\$2,900
STARFALL	\$400
SAFETY MEASURES:	\$1,500
SCHOOL IMPROVEMENT:	-
OPERATING EXPENSES:	\$1,700
INSURANCE	\$400
TAXES AND FEES	\$700
WEBSITE FEES / VIMEO	\$600
COPYING/PRINTING	\$0
FUNDRAISING EXPENSES:	\$4,450
RED ENVELOPE	\$750
JOG-A-THON	\$750
SILENT AUCTION	\$0
SPONSORSHIP	\$0
COYOTE GEAR	\$450
STEAM FESTIVAL	\$2,500
TOTAL BUDGETED:	\$135,750